

	2007-08	2008-09	2009-10	2010-11	Total
Labor's Priorities for Australia's Future					
AGRICULTURE, FORESTRY AND FISHERIES					
Tasmanian Forestry Policy	0.3	5.9	6.9	6.9	20.0
Climate Change Adaptation Partnerships Program	-	15.0	15.0	15.0	45.0
Climate Change and Productivity Research Program	-	6.0	5.0	4.0	15.0
Climate Change Adjustment Program	-	15.0	15.0	15.0	45.0
National Weeds Research and Productivity Program	3.0	4.0	4.0	4.0	15.0
Regional Food Productivity and Innovation Program	1.2	6.0	7.0	8.0	22.2
Promoting Australian Produce Program	-	2.0	2.0	1.0	5.0
Quarantine Research and Preparedness Plan	2.0	1.8	0.9	0.7	5.4
Recreational Fishing Industry Development Strategy	-	0.5	0.5	1.0	2.0
Fisheries Research Program	-	1.9	2.2	0.3	4.4
Torres Strait Commercial Line Fishery Reallocation	7.5	-	-	-	7.5
<i>Offset: Advancing Australia - Farmbis</i>	-	-8.0	-8.0	-8.1	-24.1
<i>Offset: Advancing Australia - Farmhelp</i>	-4.0	-20.8	-19.5	-17.9	-62.2
<i>Offset: Advancing Australia - Advancing Agricultural Industries</i>	-	-8.6	-8.8	-8.8	-26.2
<i>Offset: Food Innovation Grants</i>	-2.2	-12.4	-12.6	-12.9	-40.1
<i>Offset: Onshore Assistance of Fisheries Adjustment Package</i>	-7.5	-	-	-	-7.5
<i>Offset: New Industries Development Programs</i>	-	-2.4	-2.7	-1.3	-6.3
Portfolio Total	0.3	6.0	6.8	6.9	20.0
ATTORNEY-GENERAL'S					
Additional 500 Australian Federal Police Officers	9.9	22.4	31.6	49.2	113.1
Freedom of Information Commissioner	-	1.0	1.0	1.0	3.0
Securing Our Ports - Port Security - Xray Machines	-	3.5	4.1	8.4	16.0
Schools Security Fund	5.0	5.0	5.0	5.0	20.0
Safer Suburbs	15.0	-	-	-	15.0
Portfolio Total	29.9	31.9	41.7	63.6	167.1
COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS					
National Broadband Network ¹	-	-	-	-	-
Northern Territory AFL and Netball Australia Contribution	-	0.5	0.5	0.5	1.5
Creative Communities	1.8	2.8	2.8	2.8	10.0
Australian Music Radio Airplay Project	-	0.6	0.6	0.6	1.8
National Arts and Crafts Industry Support	1.6	2.0	2.0	2.0	7.6
Football Federation Australia Contribution	8.0	8.0	-	-	16.0
National Reclink	-	0.6	0.6	0.6	1.8
Prime Minister's Literary Award	0.3	0.3	0.3	0.3	1.2
Newcastle Stadium	7.0	3.0	-	-	10.0
Leichardt Stadium	3.0	-	-	-	3.0
Campbelltown Stadium and Upper Ross Community Hub	6.0	2.0	-	-	8.0
Mackay Stadium	9.5	3.5	-	-	13.0
V8 Supercars - Townsville	5.0	5.0	-	-	10.0
<i>Offset: Cultural Development Program</i>	-3.0	-5.0	-5.0	-5.0	-18.0
Portfolio Total	39.2	23.3	1.8	1.8	65.9
DEFENCE					
Defence Families Health and Dental Package	-	11.0	11.8	14.4	37.2
SAS Resources Trust Contribution	10.0	-	-	-	10.0
Asia Pacific Centre for Civil Military Cooperation	0.4	1.5	1.6	1.6	5.1
Portfolio Total	10.4	12.6	13.4	16.0	52.4
EDUCATION, SCIENCE AND TRAINING					
Labor's Education Revolution (also see Family, Community Services and Indigenous Affairs and Treasury)					
Skilling Australia for Our Future	75.9	187.2	351.2	557.6	1171.9
Skills Australia	2.6	3.0	4.0	5.0	14.6
Mentors for Our Future	-	1.3	1.3	1.3	3.8
<i>Offset: Work Skills Vouchers</i>	-51.5	-190.4	-190.4	-190.6	-622.9
<i>Offset: Business Skills Vouchers for Apprentices</i>	-	-2.7	-3.2	-4.0	-9.9
<i>Offset: Institute for Trade Skills</i>	-	-6.4	-4.7	-4.8	-15.9
Trades in Schools	-	233.1	242.9	253.1	729.1
National Secondary School Computer Fund	100.0	400.0	300.0	200.0	1000.0
School Grants for On the Job Training	-	28.1	28.1	28.1	84.3
No TAFE Fees for Child Care Diplomas	-	8.9	16.3	17.4	42.6
Universal Access to Pre-School	20.0	40.0	80.0	100.0	240.0
Australian Early Development Index	4.0	4.3	4.3	4.3	16.9
<i>Offset: Australian Early Development Index - Funding for Stage 2</i>	-0.7	-1.1	-1.2	-	-3.0
HECS Reduction for Maths and Science	-	41.7	118.8	184.5	345.0
Additional University Places for Early Childhood Education	-	2.1	8.1	17.2	27.4
Scholarships for a Competitive Future	-	16.2	60.4	125.1	201.7
Keeping Our Best and Brightest In Australia - Labor's Future Fellowships	-	19.0	57.7	98.1	174.8
Notre Dame University - Additional Places and Capital Funding	-	4.7	2.1	3.3	10.1
Phasing Out of Full Fee Paying Places - Creating Additional Commonwealth Supported Places	-	17.3	49.2	76.3	142.8
National Curriculum Board	-	5.0	5.0	5.0	15.0
Local Schools Working Together	20.0	30.0	12.5	-	62.5

	2007-08	2008-09	2009-10	2010-11	Total
EDUCATION, SCIENCE AND TRAINING (continued)					
Enterprise and Career Education Foundation	-	1.6	1.6	1.6	4.8
Asian Languages Funding	-	10.0	21.2	31.2	62.4
Ensuring Adequate Funding for Jewish Schools	4.0	4.0	4.0	4.0	16.0
Indigenous Australians					
Early Literacy and Numeracy	-	8.1	16.1	16.1	40.3
Additional Teachers for Indigenous Communities	3.8	11.6	20.0	29.0	64.4
Indigenous Boarding Colleges	-	18.8	5.1	2.5	26.4
Portfolio Total	178.1	895.3	1210.4	1561.3	3845.1
EMPLOYMENT AND WORKPLACE RELATIONS					
TCF Outworkers	1.0	1.0	1.0	1.0	4.0
Work and Family Centres	-	4.0	4.0	4.0	12.0
Portfolio Total	1.0	5.0	5.0	5.0	16.0
ENVIRONMENT AND WATER RESOURCES					
Renewable Energy					
Renewable Energy Fund	-	75.0	75.0	75.0	225.0
Clean Coal Fund	-	75.0	75.0	75.0	225.0
Energy Innovation Fund	-	24.0	30.0	36.0	90.0
Clean Business	-	50.0	60.0	70.0	180.0
MRET Implementation	-	1.0	0.6	0.1	1.7
Clean Energy Export Strategy	-	5.0	5.0	5.0	15.0
<i>Offset: Low Emission Technology Demonstration Fund</i>	-	-52.5	-50.0	-38.0	-140.5
<i>Offset: GGAP Uncommitted Funds</i>	-	-0.6	-3.6	-	-4.2
<i>Offset: Commercial Ready</i>	-	-51.8	-53.2	-55.0	-160.0
Solar Australia					
Solar Cities	1.0	8.0	8.0	8.0	25.0
Solar Schools	50.8	149.1	63.8	46.8	310.5
National Rainwater/Greywater Plan	-	38.0	38.0	50.0	126.0
Solar, Green Energy and Water Renovations Program for Australian Households	-	8.8	31.9	65.7	106.4
Insulation for Rental Properties	-	12.5	37.5	50.0	100.0
National One Stop Green Shop - Website	-	1.0	1.0	1.0	3.0
<i>Offset: Green Vouchers</i>	-50.8	-149.1	-51.3	-34.3	-285.5
Labor's Better Water Plan					
National Water Security Plan for Town and Cities	-	50.0	50.0	75.0	175.0
National Urban Water and Desalination Plan	-	-	200.0	300.0	500.0
National Plan for Water Security - Taking Early Action	100.0	50.0	250.0	-400.0	-
Australian Water Fund - Labor's Better Projects	-	-	-	-	-
Environment					
Great Barrier Reef	-	40.0	40.0	40.0	120.0
Indigenous Rangers	-	17.0	22.4	30.0	69.4
Community Coast Care Programme	-	20.0	20.0	20.0	60.0
Labor's Better Approach to Natural Heritage Trust	-	23.0	23.0	21.0	67.0
<i>Offset: Natural Heritage Trust</i>	-	-97.7	-98.4	-98.4	-294.5
<i>Offset: Indigenous Rangers from Working on Country Program</i>	-	-1.6	-5.7	-12.6	-19.9
Portfolio Total	101.0	294.1	769.0	330.3	1494.4
FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS					
Labor's Education Revolution (also see Education, Science and Training and Treasury)					
Labor's 50 per cent Child Care Tax Rebate	-	574.2	400.5	433.8	1408.5
260 Child Care Centres in Areas of Demand	-	6.3	25.2	51.0	82.5
Home Interaction Programme	-	3.5	8.0	10.0	21.5
Addressing Australia's Housing Affordability Crisis (also see Treasury)					
Housing Affordability Fund	-	50.0	75.0	75.0	200.0
Homelessness Package	-	25.0	25.0	25.0	75.0
Labor's Better Seniors Package					
Seniors' Internet Fund	-	5.0	5.0	5.0	15.0
Increased Telephone Allowance	7.4	34.1	38.8	45.5	125.8
A National Reciprocal Public Transport Entitlement Scheme	-	12.5	12.5	12.5	37.5
Indigenous Australians					
Link-up Services and Counsellors	0.9	1.9	1.9	1.9	6.6
Accommodation Fund for New Mothers	2.0	4.0	4.0	-	10.0
Early Development and Learning Services - Parenting Support	2.5	5.0	5.0	5.0	17.5
JET Childcare Expansion	-	4.4	7.0	12.5	23.8
Volunteer Community Grants	-	5.0	5.0	5.0	15.0
National Plan to Reduce Violence Against Women and Children	0.8	0.5	0.3	0.3	1.7
Australian Breastfeeding Association Contribution	0.5	0.5	0.5	0.5	2.0
Portfolio Total	14.1	731.8	613.6	682.9	2042.4

	2007-08	2008-09	2009-10	2010-11	Total
FINANCE AND ADMINISTRATION					
Referendum on Four Year Terms Fixed	-	-	-	27.0	27.0
Infrastructure Australia	2.5	5.0	5.0	7.5	20.0
Portfolio Total	2.5	5.0	5.0	34.5	47.0
FOREIGN AFFAIRS AND TRADE					
Foreign Aid to 0.5 per cent of Gross National Income by 2015	-	-	-	-	-
One-off Payment to Expand Export Market Development Grants	-	-	50.0	-	50.0
Portfolio Total	-	-	50.0	-	50.0
HEALTH AND AGEING					
Labor's Health and Hospital Reform Plan					
Hospital and Community Health Investments	74.5	87.8	218.3	8.9	389.5
National Elective Surgery Plan	50.0	110.0	220.0	220.0	600.0
Labor's National Dental Plan	1.1	177.0	200.6	227.0	605.7
Healthy Kids Check	-	11.5	11.9	11.7	35.1
Aged Care - Expanded Residential and Aged Care	2.8	10.2	10.4	9.3	32.7
Aged Care - Transitional Care Beds	-	12.2	39.7	86.1	138.0
Better Cancer Plan	-	115.0	20.2	20.3	155.5
Mental Health (postnatal depression)	-	6.0	8.8	12.0	26.7
Rural Workforce	-	5.9	6.7	7.4	20.0
Health and Hospitals Reform - GP Super Clinics	80.0	69.5	42.2	28.6	220.3
Health and Hospital Reform - Nursing Package	-	15.6	28.7	37.6	81.9
Aged Care Nurses	-	1.6	2.4	2.1	6.1
A National Preventative Health Care Strategy	0.5	1.0	1.0	1.0	3.5
<i>Offset: Labor's Better Tax Plan</i>	-	-	-200.0	-200.0	-400.0
<i>Offset: Earnings from Health and Medical Investment Fund - Excluding Medibank Private</i>	-	-	-100.0	-102.5	-202.5
<i>Offset: Government's Dental Plan</i>	-34.6	-113.9	-98.8	-112.2	-359.5
<i>Offset: Government's Nursing Package</i>	-16.4	-47.9	-35.9	-34.7	-134.9
<i>Offset: Magnetic Resonance Imaging - Improved Access²</i>	-	-9.0	-14.4	-14.6	-38.0
<i>Offset: Tasmanian Health Package²</i>	-6.0	-19.3	-7.5	-2.3	-35.1
Indigenous Australians					
Child and Maternal health	7.7	17.9	28.2	38.4	92.2
Rheumatic Fever	2.7	2.5	2.5	2.6	10.3
<i>Offset: Health at Home Plus Budget Measure</i>	-2.0	-8.8	-11.2	-13.4	-35.4
Tackling Obesity					
Healthy Eating at School - Kitchen Gardens and Canteen Guidelines	-	3.2	3.2	3.2	9.6
Collaboration of Community Based Obesity Prevention Sites	0.4	0.4	0.4	0.4	1.7
Healthy Eating and Physical Activity in Early Childhood Education	0.5	1.0	1.0	1.0	3.5
Healthy Habits for Life Guide for parents	1.4	1.5	-	-	2.9
<i>Offset: Healthy Active Australia - promoting healthy living</i>	-0.7	-1.5	-	-	-2.2
Chief Nursing Officer	-	0.3	0.3	0.3	0.9
National Elderly Commissioner	-	0.5	0.5	0.5	1.5
Better Cancer Care and Support For Women	12.2	16.2	4.1	8.5	41.0
Dental School for James Cook University	36.1	4.2	5.5	6.7	52.5
Radiation Oncology - Cairns and Lismore	-	8.3	7.0	-	15.3
<i>Offset: Better Access to Radiation Oncology Program</i>	-	-8.3	-7.0	-	-15.3
Putting Alimta on the PBS	1.7	4.5	5.1	5.6	16.9
Funding to Western Australia's Children's Health Telethon	1.5	-	-	-	1.5
Portfolio Total	213.4	475.1	393.8	259.5	1341.9
INDUSTRY, TOURISM AND RESOURCES					
Enterprise Connect Centres	20.0	71.0	61.0	52.0	204.0
<i>Offset: Australian Industry Productivity Centres</i>	-13.5	-36.0	-35.6	-36.1	-121.2
Green Cars - \$500 million	-	-	-	-	-
Western Australian Gas Royalties	-	-	-	-	-
Business Enterprise Centres	-	10.5	10.5	10.5	31.5
<i>Offset: Building Entrepreneurship in Small Business</i>	-	-10.3	-0.3	-	-10.6
Portfolio Total	6.5	35.2	35.6	26.4	103.7
IMMIGRATION AND CITIZENSHIP					
Adult Migrant English Programme	-	10.2	11.8	13.2	35.2
Portfolio Total	-	10.2	11.8	13.2	35.2
TRANSPORT AND REGIONAL SERVICES					
Office of Northern Australia	-	2.0	2.0	2.0	6.0
Additional World Youth Day Funding	20.0	-	-	-	20.0
Reallocation of Budget Funding for Communities and Regions to Labor's Better Priorities	-	-	-	-	-
Funding for Gosford Community Infrastructure	3.5	3.5	-	-	7.0
Portfolio Total	23.5	5.5	2.0	2.0	33.0

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>Total</u>
TREASURY					
Australian Tax Office					
Labor's Education Revolution (also see Education, Science and Training and Family, Community Services and Indigenous Affairs)					
50 per cent Education Tax Refund	-	-	1010.0	1090.0	2100.0
<i>Offset: Labor's Better Tax Plan</i>	-	-	-1010.0	-1090.0	-2100.0
HECS Remission for Early Childhood Graduates	-	-	2.2	4.7	6.9
HECS Remission for Maths and Science	-	-	3.6	19.7	23.3
Addressing Australia's Housing Affordability Crisis					
Rental Assistance Scheme	-	1.0	23.0	68.0	92.0
First Home Owners Deposit Accounts	-	50.0	155.0	255.0	460.0
Reduction in Withholding Tax for Managed Funds	-	145.0	175.0	185.0	505.0
Superannuation Clearing House	-	-	4.0	6.0	10.0
Department of Treasury					
Financial Services Administration Reform	1.0	2.0	-	-	3.0
Portfolio Total	1.0	198.0	362.8	538.4	1100.2
VETERANS' AFFAIRS					
War Widows - Various Measures	0.6	3.0	3.6	3.5	10.7
Labor's Veterans' Policy - Funding for Ex-Service Organisations	6.2	2.7	2.2	1.3	12.5
Portfolio Total	6.8	5.7	5.8	4.8	23.2
Sub-Total of Labor's Policies	627.7	2734.6	3528.5	3546.6	10437.5

1 Labor's policy is to facilitate the construction of a National Broadband Network in partnership with the private sector through both regulatory reforms and a Commonwealth investment of up to \$4.7 billion. Labor will finance its investment in the broadband network from existing government investments in communications from the Communications Fund and from the sell down of the Commonwealth's remaining Telstra shares. Labor will undertake a competitive assessment of private sector proposals to construct a genuinely open access national fibre to the node network, and will put in place regulatory reforms necessary to facilitate such an investment. This process will be undertaken within existing departmental and agency resources.

2 Expenditure on these items is included in Labor's Health and Hospital Reform Plan.

	2007-08	2008-09	2009-10	2010-11	Total
Savings for Labor's Priorities for Australia's Future					
COMMUNICATIONS, INFORMATION TECHNOLOGY AND THE ARTS					
Require Industry to Fund Do Not Call Register	-	-2.3	-2.3	-2.4	-7.0
Digital Australia and Increased ACMA Funding	-3.5	-5.9	-6.2	-	-15.6
Portfolio Total	-3.5	-8.2	-8.5	-2.4	-22.6
EDUCATION, SCIENCE AND TRAINING					
Carrick Institute Awards and Reduced Funding	-5.4	-10.7	-10.7	-10.7	-37.5
ANSTO - Nuclear Collaborative Research in Universities/ANSTO-Nuclear Funding	-1.4	-2.6	-3.8	-4.5	-12.3
Portfolio Total	-6.8	-13.3	-14.5	-15.2	-49.8
EMPLOYMENT AND WORKPLACE RELATIONS					
A Fairer Workplace Relations System - Less Bureaucracy	-2.0	-70.6	-91.4	-94.7	-258.7
Portfolio Total	-2.0	-70.6	-91.4	-94.7	-258.7
ENVIRONMENT AND WATER RESOURCES					
Climate Change - Asia Pacific Partnership on Clean Coal Development and Climate - Extension	-2.7	-16.9	-22.9	-7.3	-49.8
Portfolio Total	-2.7	-16.9	-22.9	-7.3	-49.8
FAMILIES, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS					
Means Testing FTB (B) at \$250,000	-	-8.2	-24.6	-27.9	-60.7
Re-introduce the Voluntary Student Supplement Scheme	-20.3	-33.8	-21.4	-10.9	-86.4
Portfolio Total	-20.3	-42.0	-46.0	-38.8	-147.1
FINANCE AND ADMINISTRATION					
One Off 2 per cent Increase in the Efficiency Dividend	-100.0	-474.0	-477.0	-481.0	-1532.0
MPs Printing Allowance - Reduce to \$100,000	-	-4.3	-6.1	-9.7	-20.1
Absorb the cost of the Future Fund Advisory Unit	-0.4	-0.7	-0.7	-0.7	-2.5
Improved Value for Money for Commonwealth Travel	-7.5	-15.0	-15.0	-15.0	-52.5
30 per cent Reduction in Ministerial Staff	-16.2	-28.3	-28.9	-30.2	-103.6
Legal Services Procurement Panel	-	-15.2	-15.2	-15.2	-45.6
General Procurement Savings	-	-21.0	-31.5	-52.5	-105.0
Portfolio Total	-124.1	-558.5	-574.4	-604.3	-1861.3
FOREIGN AFFAIRS AND TRADE					
Partial Reversal of Additional Funding	-4.3	-8.9	-9.4	-9.4	-32.0
Australia on the World Stage – Enhancement	-1.3	-4.0	-6.8	-6.9	-19.0
Australia-China Free Trade Agreement - Departments to Absorb	-3.2	-6.4	-	-	-9.6
					0.0
Portfolio Total	-8.7	-19.3	-16.2	-16.3	-60.5
HUMAN SERVICES					
Abolish Government's ID Card Project (Access Card)	-226.7	-348.1	-287.1	-286.6	-1148.5
Human Services - Reversal of Additional Funding	-1.5	-3.0	-3.0	-3.0	-10.5
Parliamentary Liaison Officers	-7.5	-15.0	-15.0	-15.0	-52.5
Portfolio Total	-235.7	-366.1	-305.1	-304.6	-1211.5
IMMIGRATION AND CITIZENSHIP					
Cessation of Nauru and Manus Island Detention Centres	-9.9	-16.1	-16.4	-16.7	-59.1
Portfolio Total	-9.9	-16.1	-16.4	-16.7	-59.1
INDUSTRY, TOURISM AND RESOURCES					
Fold Invest Australia functions into Austrade	-12.3	-23.8	-24.2	-24.2	-84.5
Abolish electronic authentication and verification	-7.7	-9.9	-	-	-17.6
Office of Nanotechnology	-	-	-6.2	-5.7	-11.9
Portfolio Total	-20.0	-33.7	-30.4	-29.9	-114.0
PRIME MINISTER AND CABINET					
Communications Unit	-2.8	-5.6	-5.6	-5.6	-19.6
Portfolio Total	-2.8	-5.6	-5.6	-5.6	-19.6
TRANSPORT AND REGIONAL SERVICES					
Reduce funding for the National Capital Authority	-1.8	-3.5	-3.5	-3.5	-12.3
Portfolio Total	-1.8	-3.5	-3.5	-3.5	-12.3
TREASURY					
Department of Treasury					
Require Industry to Fund the Financial Literacy Foundation	-2.7	-5.4	-5.4	-	-13.5
Reverse 2006-07 Budget Decisions to Increase Australian Securities and Investment Commission Funding	-	-36.8	-37.0	-37.0	-110.8

	2007-08	2008-09	2009-10	2010-11	Total
TREASURY (continued)					
Australian Tax Office					
Inspector-General of Taxation - Reducing Duplication	-	-2.2	-2.2	-2.2	-6.6
Additional Funding for Tax Compliance	-	-21.0	-151.4	-528.3	-700.7
Family Trusts - Reversal of Recent Changes	-	-8.0	-8.0	-8.0	-24.0
Reversal of Regulations For Private Rulings Requiring Valuations	-4.1	-13.3	-6.5	-6.3	-30.2
Abolish Tax Deductibility for Political Donations	-	-	-10.1	-10.3	-20.4
Savings from Labor's Better Tax Plan	-	-	60.0	-710.0	-650.0
Portfolio Total	-6.8	-86.7	-160.6	-1302.1	-1556.2
Sub-Total Savings	-444.8	-1240.5	-1295.5	-2441.4	-5422.2
Totals					
Sub-Total of Labor's Policies	627.7	2734.6	3528.5	3546.6	10437.5
Sub-Total Savings	-444.8	-1240.5	-1295.5	-2441.4	-5422.2
Impact of Labor's Policies on Underlying Cash Balance	182.9	1,494.1	2,233.0	1,105.2	5,015.3

Note: A negative sign is an improvement in the underlying cash balance, a positive sign is a reduction in the underlying cash balance.